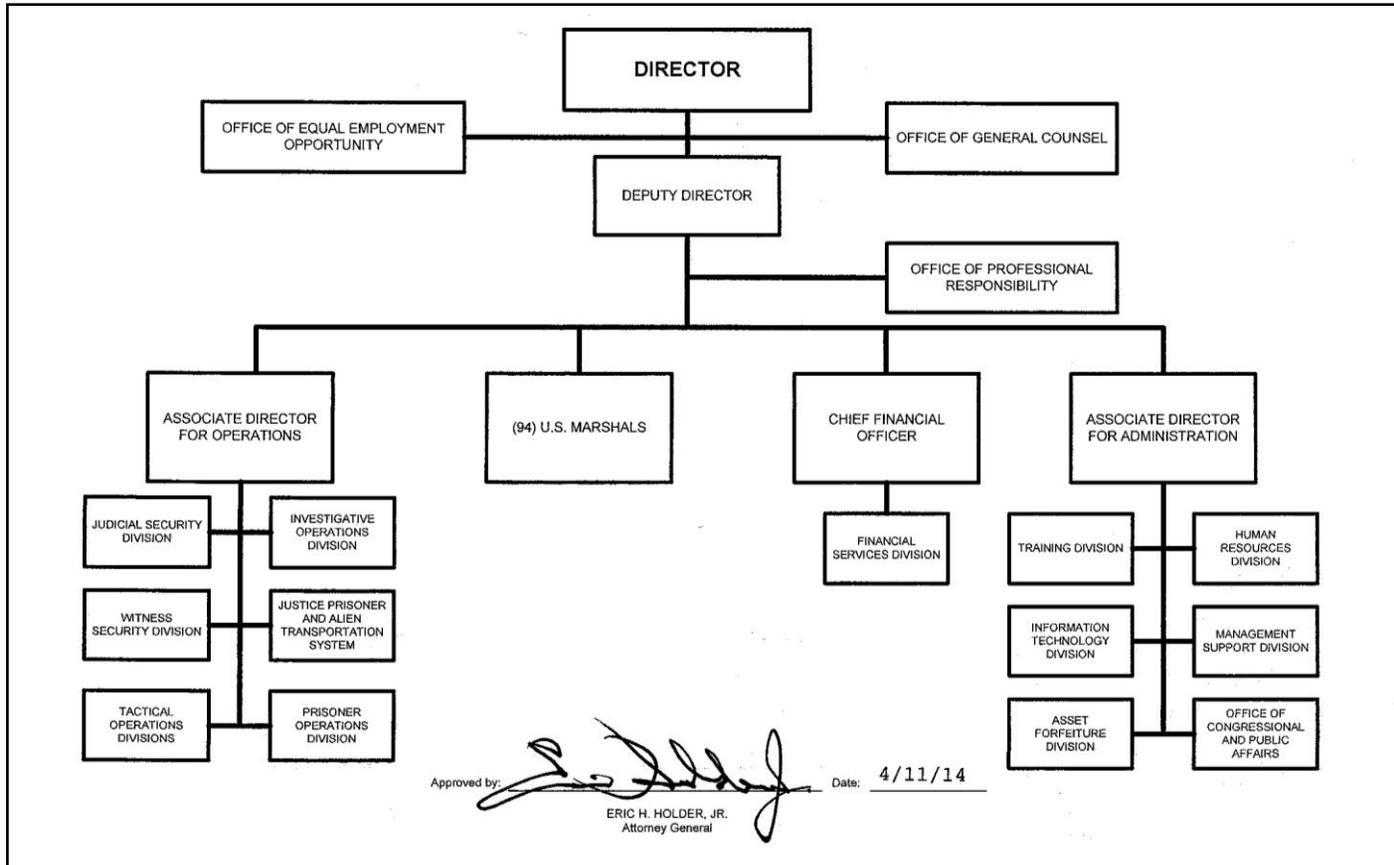


A. Organizational Chart

# Organizational Chart

## U.S. Marshals Service



Approved by:

ERIC H. HOLDER, JR.  
Attorney General

Date: 4/11/14

B. Summary of Requirements

## Summary of Requirements

U.S. Marshals Service

Construction

(Dollars in Thousands)

	FY 2021 Request		
	Positions	Estimate FTE	Amount
<b>2019 Enacted 1/</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>    Total 2019 Enacted</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>2020 Enacted</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>Base Adjustments</b>			
<b>2021 Current Services</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>2021 Total Request</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>2020 - 2021 Total Change</b>	<b>0</b>	<b>0</b>	<b>0</b>

<sup>1/</sup> FY 2019 FTE is actual

B. Summary of Requirements

### Summary of Requirements

U.S. Marshals Service

Construction

(Dollars in Thousands)

Program Activity	FY 2019 Enacted			FY 2020 Enacted			FY 2021 Technical and Base Adjustments			FY 2021 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
USMS Construction	0	0	15,000	0	0	15,000	0	0	0	0	0	15,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>15,000</b>			<b>15,000</b>			<b>0</b>			<b>15,000</b>
Reimbursable FTE		0			0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>			<b>0</b>	

Program Activity	2021 Increases			2021 Offsets			2021 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
USMS Construction	0	0	0	0	0	0	0	0	15,000
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>0</b>			<b>0</b>			<b>15,000</b>
Reimbursable FTE		0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
<b>Grand Total, FTE</b>		<b>0</b>			<b>0</b>			<b>0</b>	

**Resources by Department of Justice Strategic Goal and Objective**

U.S. Marshals Service

Construction

(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2019 Enacted		FY 2020 Enacted		FY 2021 Current Services		FY 2021 Increases		FY 2021 Offsets		FY 2021 Total Request	
	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount
<b>Goal 3 Reduce Violent Crime and Promote Public Safety</b>												
3.1 Combat violent crime, promote safe communities, and uphold the rights of victims of crime	0	15,000	0	15,000	0	15,000	0	0	0	0	0	15,000
<b>Subtotal, Goal 3</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
<b>TOTAL</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>

### Crosswalk of 2019 Availability

U.S. Marshals Service

Construction

(Dollars in Thousands)

Program Activity	FY 2019 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	FY 2019 Availability		
	Positions	Actual FTE	Amount	Positions	Actual FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
USMS Construction	0	0	15,000	0	0	0	11,608	2,125	0	0	28,733
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,608</b>	<b>2,125</b>	<b>0</b>	<b>0</b>	<b>28,733</b>
Balance Rescission			0				0	0			0
Total Direct with Rescission			15,000				11,608	2,125			28,733
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

**Reprogramming/Transfers:**

**Carryover:**

Unobligated Balances of \$11,608,111 that were carried over from Construction No-Year (15-X-0133) for courthouse renovation and related costs.

**Recoveries/Refunds:**

Recoveries from Prior Year obligations amounting to \$2,125,260 from Construction No-Year (15-X-0133). The USMS will use these funds for construction in space controlled, occupied, or utilized by the USMS for prisoner holding and related support, including project management costs to efficiently and effectively execute these projects. This use of funds is consistent with the manner in which funding was originally appropriated.

### Crosswalk of 2020 Availability

U.S. Marshals Service

Construction

(Dollars in Thousands)

Program Activity	FY 2020 Enacted			Reprogramming/Transfers			Carryover	Recoveries/R efunds	FY 2020 Availability		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
USMS Construction	0	0	15,000	0	0	0	14,473	3,000	0	0	32,473
<b>Total Direct</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,473</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>32,473</b>
Balance Rescission			0				0	0			0
Total Direct with Rescission			15,000				14,473	3,000			32,473
Reimbursable FTE		0			0					0	
Total Direct and Reimb. FTE		0			0					0	
Other FTE:											
LEAP FTE		0			0					0	
Overtime		0			0					0	
Grand Total, FTE		0			0					0	

**Reprogramming/Transfers:**

**Carryover:**

Unobligated Balances of \$14,473,082 that were carried over from Construction No-Year (15-X-0133) for courthouse renovation and related costs.

**Recoveries/Refunds:**

Anticipated recoveries from Prior Year obligations amounting to \$3,000,000 from Construction No-Year (15-X-0133). The USMS will use these funds for construction in space controlled, occupied, or utilized by the USMS for prisoner holding and related support, including project management costs to efficiently and effectively execute these projects. This use of funds is consistent with the manner in which funding was originally appropriated.

K. Summary of Requirements by Object Class

### Summary of Requirements by Object Class

U.S. Marshals Service

Construction

(Dollars in Thousands)

Object Class	FY 2019 Actual		FY 2020 Enacted		FY 2021 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	0	0	0	0	0	0	0	0
11.3 - Other than full-time permanent	0	0	0	0	0	0	0	0
11.5 - Other personnel compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 - Special personal services payments	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Object Classes</b>								
21.0 - Travel and transportation of persons		159		0		0	0	0
22.0 - Transportation of things		10		0		0	0	0
25.1 - Advisory and assistance services		399		500		500	0	0
25.2 - Other services from non-federal sources		2		0		0	0	0
25.3 - Other goods and services from federal sources		24		0		0	0	0
25.4 - Operation and maintenance of facilities		1,342		1,500		1,500	0	0
25.7 - Operation and maintenance of equipment		1		0		0	0	0
26.0 - Supplies and materials		33		0		0	0	0
31.0 - Equipment		1,403		1,500		1,500	0	0
32.0 - Land and structures		10,887		11,500		11,500	0	0
<b>Total Obligations</b>		<b>14,260</b>		<b>15,000</b>		<b>15,000</b>	<b>0</b>	<b>0</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		-11,608		-14,473		-17,473	0	-3,000
Transfers/Reprogramming		0		0		0	0	0
Recoveries/Refunds		-2,125		-3,000		0	0	3,000
Balance Rescission		0		0		0	0	0
Unobligated End-of-Year, Available		14,473		17,473		17,473	0	0
Unobligated End-of-Year, Expiring		0		0		0	0	0
<b>Total Direct Requirements</b>		<b>15,000</b>		<b>15,000</b>		<b>15,000</b>		<b>0</b>
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	0